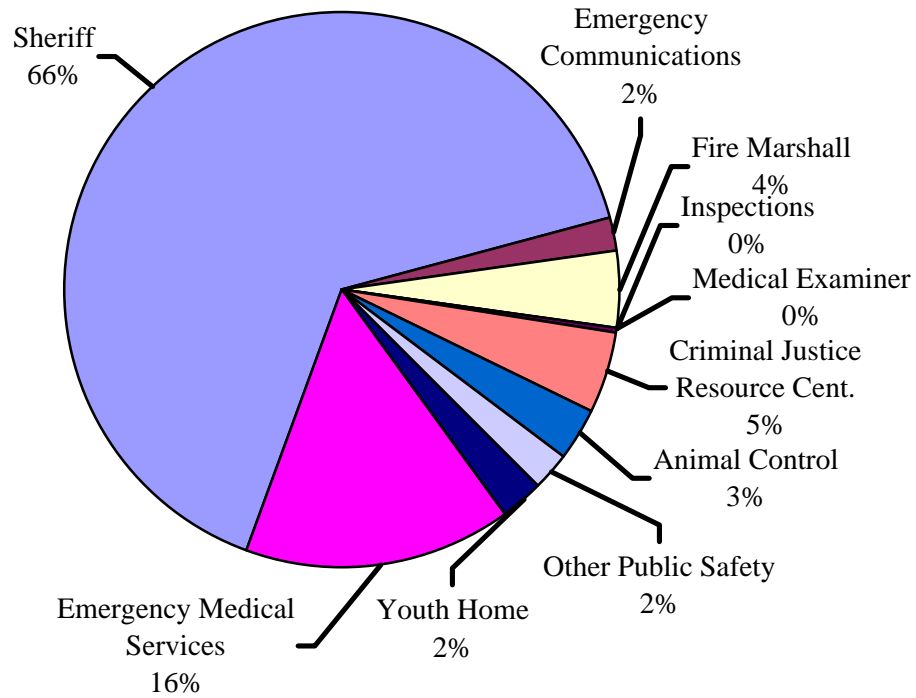


## Public Safety Approved Budget



Agency	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
Sheriff	\$21,219,134	\$21,161,300	\$21,454,420	\$23,168,059	\$22,950,704
Emergency Communications	\$672,531	\$796,958	\$784,883	\$745,861	\$745,861
Fire Marshall	\$1,273,823	\$1,479,941	\$1,339,089	\$1,515,686	\$1,509,938
Inspections	\$486,755	\$387,279	\$381,411	\$387,279	\$0
Medical Examiner	\$80,925	\$104,500	\$97,871	\$104,500	\$104,500
Criminal Justice Resource Cent.	\$1,273,615	\$1,544,097	\$1,353,163	\$1,774,199	\$1,702,509
Animal Control	\$960,810	\$943,458	\$955,490	\$1,289,322	\$1,084,873
Other Public Safety	\$735,831	\$735,831	\$869,618	\$1,048,744	\$802,941
Youth Home	\$693,982	\$736,523	\$714,808	\$834,828	\$842,065
Emergency Medical Services	\$5,789,913	\$5,553,687	\$5,671,443	\$5,652,945	\$5,481,260
<b>Total Public Safety</b>	<b>\$33,187,320</b>	<b>\$33,443,575</b>	<b>\$33,622,196</b>	<b>\$36,521,423</b>	<b>\$35,224,651</b>